

ANNUAL SEVENOAKS TOWN COUNCIL BUDGET 2017-18



The Council's budget for 2017-18 will be £1,532,074. The Council generates income of £502,449 (33%) with the remainder (£1,029,625) charged to the Precept, paid for by local council tax payers.

This equates to £111 per year or £2.13 per week for a Band D Property, an increase of £5 per year or 10p per week on 2016-17.

SEVENOAKS TOWN COUNCIL

Annual Town Tax Bill

Dear Band D Property,
Please pay

Sevenoaks Town Council

the sum of **£111**
per annum

2017-18

Community Investment Fund Projects include:



Progression of Bat & Ball Community Centre & Station upgrade scheme



New public toilets at Greatness Park

Refurbishments to Skateboard Park



Taking over management of Environmental Park

Extensive maintenance to trees on Sevenoaks Common

Wherever possible, Sevenoaks Town Council aims to deliver community facilities at zero cost to taxpayers.

There are exceptions to this, including maintenance of public open space and play areas, which are free for public use and do not generate income.

Community Services include:

Cafe on the Vine;

Cemetery;

Community Centre;

Community Events;

Local Grants Scheme;

Markets;

No.8 & Vintage Bus;

Open Spaces & Sports;

Youth Provision.



Bottom line...

Great value at only

£2.13

per week!

Turn over for full details of the budget...

www.sevenoakstown.gov.uk

Where does Sevenoaks Town Council get its money from?

The Town Council's income is generated from:

1. The Precept paid by Sevenoaks local ratepayers
2. Income-generating services
3. Service-level Agreements - providing services for other organisations
4. Rents & leases
5. External grants - (Capital Investment)
6. Community Infrastructure Levy (CIL) - (Capital Investment)
7. Disposal of Assets - (Capital Investment)



The Council receives no portion of Business Rates and no longer receives a portion of the Government Support Grant (previously £36,000)

FUNCTION	EXPENDITURE £,000	INCOME £,000	NET COST £,000	%
Administration & Facilitation				
Council Administration	413	27	387	38
Council Offices	41	14	27	3
Corporate Insurance	26	0	26	2
Interest	0	9	-9	-1
IT	23	0	23	2
Professional Fees	23	0	23	2
Democratic Representation				
Democracy Costs	20	0	20	2
Planning	32	0	32	3
Community Investment				
Development Plan	120	0	120	12
Local Grants Scheme	90	0	90	9
Community Services				
Cemetery	94	72	22	2
Community Centre	57	64	-7	-1
Community Events	60	64	-4	0
Markets	63	63	0	0
Public Open Space inc. Sports	327	46	281	27
Vine Cafe	93	93	0	0
Youth Provision	51	52	-1	0
Total:	1,532	502	1,029	100

Please forward any queries or comments regarding the Council's budget to Linda Larter, Town Clerk at:

SEVENOAKS TOWN COUNCIL

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