

09 December 2010

You are summoned to attend a meeting of the OPEN SPACES & LEISURE COMMITTEE to be held in the Council Chamber at the address below at 7.00 pm on Monday, 13 December 2010. Town Councillors are reminded that they have a duty to state a Declaration of Interest prior to the appropriate agenda item and to consider the Crime and Disorder Act 1998 s.17 when reaching a decision.

Deputy Town Clerk

To assist in the speedy and efficient despatch of business, members wishing to obtain factual information on items included on the Agenda are asked to enquire of the Town Clerk prior to the day of the meeting.

A G E N D A

PUBLIC QUESTION TIME

To enable members of the public to make representation or put questions to the Committee on any matters on this agenda.

1 Apologies for absence.

2 DECLARATIONS OF INTEREST

To receive any declaration of interest from members in respect of items of business included in the agenda for this meeting

3 MINUTES

To sign the minutes of the meeting of the Open Spaces & Leisure Committee held on 25 October 2010 and ratified at Council on 22 November 2010 (copy previously circulated).

4 STATEMENT OF ACCOUNTS

To receive and consider the Statement of Accounts for month ended 31 October 2010 (copy attached).

5 DRAFT REVENUE ESTIMATES 2011/2012 & ROLLING CAPITAL PROGRAMME

- i) to consider a revised draft revenue estimates for 2011/2012
- ii) to receive and consider the draft rolling capital programme for 2011/12 and 2012/13 (copy attached) [deferred from Finance & General Purposes Committee meeting held on 8 November 2010. Minute 212 refers]
- iii) to receive the property maintenance schedule and consider whether to budget for additional maintenance in 2011/12 (copy attached) [deferred from Finance & General Purposes Committee meeting held on 8 November 2010. Minute 212 refers].

6 OPEN SPACES & CEMETERY MANAGER'S REPORT

To receive and consider the Open Spaces & Cemetery Manager's report. (copy attached).

7 RALEYS GYM REPORT

To receive and consider report from Raleys Gym (copy attached).

8 CURRENT MATTERS

To receive and consider current matters (copy attached).

9 PRESS RELEASE

To consider any agenda item, which would be appropriate for a press release.